

2.5 Highway Financial Matters

Project # Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	EA Program	Budget Year Item # Program Codes	State Federal Total Amount
2.5a Minor Projects			Resolution: FP-00-01	
1 \$500,000 Mendocino 01U-Men-101 55.5/55.7	Near Ukiah at Reeves Canyon Road. Storm damage repair.	395201 Minor	2000-01 301-0042 301-0890 20.20.201.130	\$500,000 - \$500,000
2 \$500,000 Mendocino 01U-Men-101 3.3 (KP)	South of Hopland, north of the Sonoma County Line. Storm damage repair.	419601 Minor	2000-01 301-0042 301-0890 20.20.201.130	\$500,000 - \$500,000
3 \$155,000 Lassen 02N-Las-36 5.5 (KP)	Near Westwood east of Hemlock Street. Vertical realignment.	375401 Minor	2000-01 301-0042 301-0890 20.20.201.150	\$155,000 - \$155,000
4 \$415,000 Shasta 02N-Sha-273 17.8	In Redding at Benton Drive. Install signals and lighting.	346301 Minor	2000-01 301-0042 301-0890 20.20.201.310	\$415,000 - \$415,000
5 \$320,000 Shasta 02N-Sha-299 40.4/43.5	In Redding west of Hawley Road to west of Old Oregon Trail. Construct safety improvements.	363901 Minor	2000-01 301-0042 301-0890 20.20.201.010	\$32,000 \$288,000 \$320,000
6 \$190,000 Shasta 02U-Sha-5 47.3/48.6	Near Lamoine from Gables Overcrossing to south of Slate Creek Bridge. Repair slide and reline ditch.	376801 Minor	2000-01 301-0042 301-0890 20.20.201.130	\$21,800 \$168,200 \$190,000
7 \$270,000 Siskiyou, Tehama 02N-Sis, Teh-5 Various	In Siskiyou and Tehama Counties at various locations. Install rumble strips.	371301 Minor	2000-01 301-0042 301-0890 20.20.201.015	\$27,000 \$243,000 \$270,000
8 \$330,000 Trinity 02N-Tri-299 39.0	West of Big Bar at Little French Creek. Rebuild fish ladder.	351001 Minor	2000-01 301-0042 301-0890 20.20.201.240	\$330,000 - \$330,000
9 \$215,000 El Dorado 03N-ED-50 16.4	From Lawyer Drive to Locust Street Undercrossing. Retaining wall aesthetic improvements. (Contribution from Other Sources: \$100,000. This project is being combined with 0C2601 into 0C26U1).	0C2611 Minor	2000-01 301-0042 301-0890 20.20.201.240	\$24,700 \$190,300 \$215,000
10 \$600,000 Butte 03N-But-162 34.0/50.0	East of Oroville from Ridge View Lane to Forman Creek Road. Replace metal beam guardrail.	4A6301 Minor	2000-01 301-0042 301-0890 20.20.201.015	- \$600,000 \$600,000
11 \$594,000 Alameda 04N-Ala-680 20.0/21.9	In Dublin and San Ramon from Route 580/680 separation to Alcosta Boulevard. Install traffic operating systems.	151041 Minor	2000-01 301-0042 301-0890 20.20.201.315	\$594,000 - \$594,000

2.5 Highway Financial Matters

12 \$569,000 Alameda 04N-Ala-24 3.3/6.3	In Oakland and Orinda at various locations from Claremont Avenue Undercrossing to east of Camino Pablo Road. Install traffic operating systems.	151751 Minor	2000-01 301-0042 301-0890 20.20.201.315	\$569,000 - \$569,000
13 \$438,000 San Francisco 04U-SF-101 0.4/0.9	South of Bayshore Boulevard Overcrossing at the west abutment of the Marina Viaduct. Storm damage repair.	1S1601 Minor	2000-01 301-0042 301-0890 20.20.201.130	\$50,200 \$387,800 \$438,000
14 \$275,000 San Mateo 04U-SM-1 32.0	Near Half Moon Bay south of Capistrano Road. Construct asphalt concrete coastside trail.	202301 Minor	2000-01 301-0042 301-0890 20.20.201.130	\$275,000 - \$275,000
15 \$746,000 San Luis Obispo 05S-SLO-166 48.3/48.6	Near New Cuyama west of Cuyama River. Widen shoulders and increase curve radius.	404601 Minor	2000-01 301-0042 301-0890 20.20.201.010	- \$746,000 \$746,000
16 \$328,000 Riverside 08S-Riv-10 232.5 (KP)	Blythe Weigh Station. Construct building.	483101 Minor	2000-01 301-0042 301-0890 20.20.201.321	\$328,000 - \$328,000
17 \$734,000 San Bernardino 08S-SBd-18 37.8/38.2	East of the west entrance of Lake Arrowhead to rim of the World High School. Construct left-turn lane.	405601 Minor	2000-01 301-0042 301-0890 20.20.201.310	\$734,000 - \$734,000
18 \$742,000 San Bernardino 08S-SBd-2 6.8/8.1	Near Wrightwood from Desert Front Road. Widen shoulder.	405801 Minor	2000-01 301-0042 301-0890 20.20.201.010	\$85,000 \$657,000 \$742,000
19 \$252,000 San Bernardino 08S-SBd-18 13.2/28.5	North of Route 30 to Route 138. Install ground-in rumble strips.	479201 Minor	2000-01 301-0042 301-0890 20.20.201.010	\$29,000 \$223,000 \$252,000
20 \$157,300 Amador 10S-Ama-49 4.0	In Jackson at Junction Route 88. Install traffic signal.	0A4801 Minor	2000-01 301-0042 301-0890 20.20.201.310	\$157,300 - \$157,300
21 \$563,000 Merced 10S-Mer-152 39.3	Near Los Banos, Eastside Bypass (Br. #39-34R/L). Strengthen piers.	0A9601 Minor	2000-01 301-0042 301-0890 20.20.201.111	\$563,000 - \$563,000
22 \$340,000 Imperial 11S-Imp-7 0.1	At the Calexico Commercial Vehicle Enforcement Facility. Upgrade facilities.	335901 Minor	2000-01 301-0042 301-0890 20.20.201.321	\$340,000 - \$340,000
23 \$176,000 Imperial 11S-Imp-8 89.2	At the Winterhaven Truck Inspection Facility. Construct building.	336101 Minor	2000-01 301-0042 301-0890 20.20.201.321	\$176,000 - \$176,000

2.5 Highway Financial Matters

24 \$640,200 Imperial 11S-Imp-86 1.5	In Imperial County at Highway 86. Install 2-9-A's and surfacing to improve safety at crossing.	074401 Minor	2000-01 301-0042 301-0890 20.20.201.310	\$64,000 \$576,200 \$640,200
25 \$650,800 Imperial 11S-Imp-86 7.5	In Imperial County at Highway 86. Install 2-9-A's and surfacing to improve safety at crossing.	074501 Minor	2000-01 301-0042 301-0890 20.20.201.310	\$65,100 \$585,700 \$650,800
26 \$244,200 Imperial 11S-Imp-78 13.8	In Imperial County at Highway 78. Install 2-9-A's and surfacing to improve safety at crossing.	074301 Minor	1999-00 301-0042 301-0890 20.20.201.310	\$24,400 \$219,800 \$244,200
27 \$745,300 Imperial 11S-Imp-78 13.8	In Imperial County at Highway 78. Install 2-9-A's and surfacing to improve safety at crossing.	074201 Minor	2000-01 301-0042 301-0890 20.20.201.310	\$74,500 \$670,800 \$745,300
28 \$300,000 San Diego 11S-SD-905 11.4	In San Diego west of the International border. Construct bypass route (southbound). (Contribution from Other Sources: \$900,000. Financial Contribution Only – San Diego County.)	201611 Minor	2000-01 301-0042 301-0890 20.20.201.310	\$300,000 - \$300,000

Project # Allocation Amount Recipient RTPA/CTC County Dist-Co-Rte Postmile (Kilopost)	Location Project Description Project Support Expenditures	EA PPNO Program / Year PA&ED PS&E Const Eng CONST	Budget Year Item # Program Code	Allocation Amount State Federal Total Amount
2.5b(1) State Transportation Improvement Program (STIP) Projects On the State Highway System				Resolution: FP-00-02
1 \$3,250,000 Department of Transportation MTC San Mateo 04N-SM-101 9.6/11.9	On Route 101 from Ralston Avenue Interchange to Route 92 Interchange. Widen highway. (Contribution from Other Sources: \$6,250,000.) Support Expenditures to Date: \$439,847	235721 04-0692F RIP / 00-01 \$0 \$0 \$1,226,000 \$3,250,000	2000-01 301-0042 301-0890 20.20.075.614	\$438,000 \$2,812,000 -
2 \$273,000 Department of Transportation SLOCOG San Luis Obispo 05S-SLO-101 32.3/35.5	Near Atacadero at Las Tablas Avenue. Construct park and ride lot. (The \$378,000 in savings will revert to IIP balance.) Programmed amount: \$651,000 Current allocation: \$273,000 Savings: \$378,000 Support Expenditures to Date: \$216,599	3454A1 05-0302A GFIP / 99-00 \$0 \$70,000 \$50,000 \$651,000	2000-01 301-0042 301-0890 20.20.025.513	\$273,000 -

Project # Allocation Amount Recipient County Dist-Co-Rte Postmile	Location Project Description Project Support Expenditures	EA PPNO Program/Year Prog Amount	Budget Year Item # Program Codes	State Federal Total Amount
2.5b(2) State Highway Operation and Protection Program (SHOPP) Projects				Resolution: FP-00-03
1 \$1,800,000 Department of Transportation Lassen 02N-Las-395 0.0	About 5.6 kilometer south of Standish on County Road A3 at 0.8 kilometer south of Mapes Road. Establish wetlands mitigation bank. Support Expenditures to Date: \$253,687	325001 3490 SHOPP/99-00 \$2,667,000	1999-00 301-0042 301-0890 20.20.201.120	\$206,000 \$1,594,000 \$1,800,000

2.5 Highway Financial Matters

2 \$1,165,000 Department of Transportation Sacramento 03U-Sac-L5500	In Sacramento, at the Headquarters Office Building. Preliminary plans and working drawing for seismic retrofit project. Development Cost. Support Expenditures to Date: \$0	445611 1636A SHOPP/00-01	2000-01 311-0042 301-0890 20.20.201.353	\$1,165,000 - \$1,165,000
3 \$442,000 Department of Transportation San Mateo 04N-SM-1 36.2/36.5	At El Granada from 0.1 kilometer south of 10 th Street to 0.2 kilometer north of 7 th Street. Operational improvement. (This project is split from project EA 162701, PPNO 626B.) Programmed amount \$1,116,000 Current allocation \$442,000 Reserved for EA 162721 \$674,000 Support Expenditures to Date: \$437,603	162711 0626E SHOPP/99-00	1999-00 301-0042 301-0890 20.20.201.310	\$51,000 \$391,000 \$442,000
4 \$951,000 Department of Transportation Santa Clara 04N-SCI-101 41.9/42.1	From 0.2 kilometer south to 0.2 kilometer north of San Tomas/Montague Expressway Overcrossing. Highway planting. Support Expenditures to Date: \$158,053	134911 0473C SHOPP/99-00	1999-00 301-0042 301-0890 20.20.201.220	\$109,000 \$842,000 \$951,000
5 \$1,927,000 Department of Transportation San Diego 11S-SD-94 17.1/17.8	From 0.4 kilometer west to 0.9 kilometer east of Steele Canyon Road. Improve shoulder and intersection Programmed amount \$2,863,000 Current allocation \$1,927,000 Reserved for EA 176411 \$936,000 Support Expenditures to Date: \$649,970	176401 0363P SHOPP/00-01	2000-01 301-0042 301-0890 20.20.201.310	\$221,000 \$1,706,000 \$1,927,000

Project # Allocation Amount Recipient County Dist-Co-Rte Postmile	Location Project Description Project Support Expenditures	EA PPNO Amendment Program/Year Prog Amount	Budget Year Item # Program Codes	State Federal Total Amount
2.5b(3) SHOPP Project Amended into SHOPP by Department Action			Resolution: FP-00-04	
1 \$3,400,000 Department of Transportation Del Norte 01N-DN-101, 255 26.8/31.5, 0.0/8.3	On Route 101 in and near Crescent City from 0.1 kilometer south of Cooper Avenue to Elk Valley Cross Road and on Route 255 from Fifth Street in Eureka to K Street in Arcata. Rehabilitate roadway. Support Expenditures to Date: \$64,505	398201 0002Y (00H-016) SHOPP/00-01	2000-01 301-0042 301-0890 20.20.201.120	\$390,000 \$3,010,000 \$3,400,000
2 \$632,000 Department of Transportation Humboldt 01U-Hum-L5506	In Eureka at the District Office Building. Preliminary plans and working drawing for seismic retrofit project. Development Cost. Support Expenditures to Date: \$0	421801 7000 (00H-019) SHOPP/00-01	2000-01 311-0042 20.20.201.353	\$632,000 - \$632,000
3 \$6,290,000 Department of Transportation Shasta 02N-Sha-44 43.2/65.3	Near Viola and Old Station from 0.6 kilometer east of Viola to 0.2 kilometer west of Plum Valley Road Rehabilitate roadway. Support Expenditures to Date: \$30,387	367501 3044 (00H-016) SHOPP/00-01	2000-01 301-0042 301-0890 20.20.201.120	\$721,000 \$5,569,000 \$6,290,000
4 \$457,000 Department of Transportation Shasta 02U-Sha-L5506	In Redding at the District Office Building. Working drawing and construction for seismic retrofit project. Development Cost. (This project will be programmed using the \$51,000 unused portion of a prior allocation to PPNO 3051 for \$79,000.) Support Expenditures to Date: \$0	366801 3051A (00H-020) SHOPP/00-01	2000-01 311-0042 20.20.201.353	\$457,000 - \$457,000
5 \$338,000 Department of Transportation Sacramento 03U-Sac-various	In Sacramento at the Headquarters Office Building. Statewide Facilities Studies, Pre-planning documents, and budget packages performed by Department of General Services. Development Cost. Support Expenditures to Date: \$0	1C0401 0900 (00H-021) SHOPP/00-01	2000-01 311-0042 20.20.201.353	\$338,000 - \$338,000

2.5 Highway Financial Matters

6 \$30,807,000 Department of Transportation Alameda 04N-Ala-880 2.3/15.3	In Fremont, Newark, Union City, and Hayward from Route 262 Separation to 0.3 kilometer south of Tennyson Road Overcrossing. Rehabilitate roadway.	0C7011 0034K (00H-016) SHOPP/00-01	2000-01 301-0042 301-0890 20.20.201.120	\$2,597,000 \$28,210,000
	Support Expenditures to Date: \$33,940	\$30,807,000		\$30,807,000
7 \$30,525,000 Department of Transportation Alameda 04N-Ala-880 15.3/27.6	In Hayward, San Lorenzo, San Leandro, and Oakland from 0.3 kilometer south of Tennyson Road Overcrossing to High Street Overcrossing. Rehabilitate roadway.	0C7021 0034L (00H-016) SHOPP/00-01	2000-01 301-0042 301-0890 20.20.201.120	\$2,573,000 \$27,952,000
	Support Expenditures to Date: \$23,460	\$30,525,000		\$30,525,000
8 \$3,500,000 Department of Transportation San Mateo 04U-SM-1 20.8	About 14.5 kilometer south of Half Moon Bay at Tunitas Creek Bridge. Repair storm damage.	1S2301 4220 (00H-022) SHOPP/00-01	2000-01 301-0042 301-0890 20.20.201.130	\$401,000 \$3,099,000
	Support Expenditures to Date: \$196,568	\$3,500,000		\$3,500,000
9 \$6,900,000 Department of Transportation Tulare 06S-Tul-99 0.0/25.0	From Kern County Line to Elks Bayou Bridge. Rehabilitate roadway.	444601 6312 (00H-016) SHOPP/00-01	2000-01 301-0042 301-0890 20.20.201.120	\$791,000 \$6,109,000
	Support Expenditures to Date: \$14,384	\$6,900,000		\$6,900,000
10 \$5,767,000 Department of Transportation Los Angeles 07S-LA-5 28.7/47.8	In Burbank and Los Angeles from Providencia Avenue Overhead to 1.9 kilometers south of Calgrove Boulevard Undercrossing. Rehabilitate roadway.	202501 2656 (00H-016) SHOPP/00-01	2000-01 301-0042 301-0890 20.20.201.120	\$486,000 \$5,281,000
	Support Expenditures to Date: \$52,454	\$5,767,000		\$5,767,000
11 \$3,976,000 Department of Transportation Los Angeles 07S-LA-5 23.7/28.7	In Los Angeles, Glendale, and Burbank from Glendale Boulevard Overcrossing to Providencia Avenue Overhead. Rehabilitate roadway.	203301 2666 (00H-016) SHOPP/00-01	2000-01 301-0042 301-0890 20.20.201.120	\$335,000 \$3,641,000
	Support Expenditures to Date: \$29,660	\$3,976,000		\$3,976,000
12 \$7,962,000 Department of Transportation Los Angeles 07S-LA-10 31.3/42.4	In West Covina, Covina, San Dimas and Pomona from Route 605/10 Separation to Route 57/210/10 Separation. Rehabilitate roadway.	202401 2655 (00H-016) SHOPP/00-01	2000-01 301-0042 301-0890 20.20.201.120	\$671,000 \$7,291,000
	Support Expenditures to Date: \$57,531	\$7,962,000		\$7,962,000
13 \$2,151,000 Department of Transportation Los Angeles 07S-LA-213 3.4/7.0	In Los Angeles, Rancho Palos Verdes, Lomita, and Torrance from Avenida Aprenda to 0.1 kilometer north of Sepulveda Boulevard. Rehabilitate roadway.	184401 2174 (00H-016) SHOPP/00-01	2000-01 301-0042 301-0890 20.20.201.120	\$290,000 \$1,861,000
	Support Expenditures to Date: \$111,855	\$2,151,000		\$2,151,000
14 \$3,995,000 Department of Transportation San Bernardino 08-SBd-40 R3.0/R15.0, R73.0/R89.0	Between Barstow and Needles at various locations from 0.5 kilometer east of Cape Gloucester Avenue Overcrossing to 2.5 kilometers east of Fortress Wash. Rehabilitate roadway.	495101 0207F (00H-016) SHOPP/00-01	2000-01 301-0042 301-0890 20.20.201.120	\$538,000 \$3,457,000
	Support Expenditures to Date: \$0	\$3,995,000		\$3,995,000
15 \$904,000 Department of Transportation San Bernardino 08S-SBd-18 155.1/156.9 (KP)	In Victorville from Green Tree Boulevard to Cahuenga Road. Rehabilitate roadway.	445401 0430Q (00H-016) SHOPP/00-01	2000-01 301-0042 301-0890 20.20.201.120	\$104,000 \$800,000
	Support Expenditures to Date: \$253,283	\$904,000		\$904,000

2.5 Highway Financial Matters

16 \$700,000 Department of Transportation San Diego 11S-SD-8,15 5.6/7.9, 6.8/8.2	On Route 8 from 15/8 Separation to 0.6 kilometer west of College Avenue Overcrossing and on Route 15 from Friars Road Overcrossing to 0.3 kilometer south of Aero Drive Overcrossing. Erosion control.	230901 0167L (00H-023) SHOPP/00-01	2000-01 301-0042 301-0890 20.20.201.335	\$700,000 -
	Support Expenditures to Date: \$44,478	\$700,000		\$700,000
17 \$3,500,000 Department of Transportation San Diego 11S-SD-Var	At various location on Routes 15, 54, 274, 805, and 905. Erosion control.	231201 0123P (00H-024) SHOPP/00-01	2000-01 301-0042 301-0890 20.20.201.335	\$3,500,000 -
	Support Expenditures to Date: \$54,725	\$3,500,000		\$3,500,000
18 \$7,320,000 Department of Transportation San Diego 11S-SD-805 8.6/17.5	In Chula Vista, National City and San Diego from Sweetwater River Bridge to Mission Valley Viaduct. Rehabilitate roadway.	076301 0931 (00H-016) SHOPP/00-01	2000-01 301-0042 301-0890 20.20.201.120	\$617,000 \$6,703,000
	Support Expenditures to Date: \$76,734	\$7,320,000		\$7,320,000
19 \$1,370,000 Department of Transportation San Diego 11S-SD-805 22.6/26.1	From Clairmont Mesa Boulevard Overcrossing to 0.3 kilometer north of La Jolla Village Drive Overcrossing. Erosion control.	224401 0434B (00H-025) SHOPP/00-01	2000-01 301-0042 301-0890 20.20.201.335	\$1,370,000 -
	Support Expenditures to Date: \$46,540	\$1,370,000		\$1,370,000
20 \$1,173,000 Department of Transportation San Diego 11S-SD-905 2.8/3.9	In San Diego from Oro Vista Road to 0.2 kilometer east of Beyer Boulevard Undercrossing. Rehabilitate roadway.	236701 0955 (00H-016) SHOPP/00-01	2000-01 301-0042 301-0890 20.20.201.120	\$99,000 \$1,074,000
	Support Expenditures to Date: \$126,638	\$1,173,000		\$1,173,000

Project # Allocation Amount Recipient County Dist-Co-Rte Postmile	Location Project Description Project Support Expenditures	EA PPNO Amendment Program/Year Prog Amount	Budget Year Item # Program Codes	State Federal Total Amount
2.5b(4) Projects Amended into SHOPP Using Future 4-Year SHOPP Savings and Other Revenues Resolution: FP-00-05				
1 \$6,000,000 Department of Transportation Shasta 02N-Sha-5 R37.0/R45.4 (KP)	Near Mountain Gate from 0.9 kilometer north of Union School Road Overcrossing to Pit River Bridge Overhead. Rehabilitate roadway.	367401 3038 (00H-026) SHOPP/00-01	2000-01 301-0042 301-0890 20.20.201.120	\$506,000 \$5,494,000
	Support Expenditures to Date: \$45,935	\$6,000,000		\$6,000,000
2 \$7,650,000 Department of Transportation Shasta 02N-Sha-44 0.0/7.5	Near Redding from Route 5 to 0.2 kilometer east of Cow Creek Bridge. Rehabilitate roadway.	359801 3008 (00H-026) SHOPP/00-01	2000-01 301-0042 301-0890 20.20.201.120	\$877,000 \$6,773,000
	Support Expenditures to Date: \$20,517	\$7,650,000		\$7,650,000
3 \$3,700,000 Department of Transportation Shasta 02N-Sha-299 96.9/112.7	Near Montgomery Creek from Big Bend Road to 2.9 kilometers east of Hatchet Mountain Summit. Rehabilitate roadway.	372301 3065 (00H-026) SHOPP/00-01	2000-01 301-0042 301-0890 20.20.201.120	\$424,000 \$3,276,000
	Support Expenditures to Date: \$54,889	\$3,700,000		\$3,700,000
4 \$3,410,000 Department of Transportation Various 02N-Var-Var Var	In Tehama, Plumas, Trinity, Shasta, Lassen, Siskiyou, and Modoc Counties at various locations. Install pavement markers.	370401 3052 (00H-026) SHOPP/00-01	2000-01 301-0042 301-0890 20.20.201.310	\$391,000 \$3,019,000
	Support Expenditures to Date: \$11,709	\$3,410,000		\$3,410,000

2.5 Highway Financial Matters

5 \$451,000 Department of Transportation El Dorado 03N-ED-50 45.0/50.4 (KP)	Near Pollock Pines from west of Sawmill Road Undercrossing to east of Sly Park Road Undercrossing. Install electric facilities. Support Expenditures to Date: \$77,582	2A8001 3251 (00H-026) SHOPP/00-01	2000-01 301-0042 301-0890 20.20.201.315	\$451,000 -\$ \$451,000
6 \$96,000,000 Department of Transportation Nevada 03N-Nev-80 17.1/28.0	Near Truckee from 0.1 kilometer west of Fibreboard Undercrossing to the west end of Truckee River Bridge. Rehabilitate roadway. Support Expenditures to Date: \$4,712,375	3A21U1 4236 (00H-026) SHOPP/00-01	2000-01 301-0042 301-0890 20.20.201.120	\$11,011,000 \$84,989,000 \$96,000,000
7 \$10,800,000 Department of Transportation Sacramento 03N-Sac-99 28.3/34.7 (KP)	In and near Sacramento from 0.1 kilometer south of Mack Road Overcrossing to Martin Luther King Junior Boulevard Overcrossing. Rehabilitate roadway. Support Expenditures to Date: \$77,522	0A7811 6889A (00H-026) SHOPP/00-01	2000-01 301-0042 301-0890 20.20.201.120	\$1,228,000 \$9,572,000 \$10,800,000
8 \$9,325,000 Department of Transportation Alameda 04N-Ala-L5506	In Oakland at the District 4 Transportation Management Center. Procurement, installation, and setup of necessary communications and Advanced Transportation Management System (ATMS) equipment. Support Expenditures to Date: \$0	150121 0057F (00H-026) SHOPP/00-01	2000-01 301-0042 301-0890 20.20.201.315	\$1,070,000 \$8,255,000 \$9,325,000
9 \$4,157,000 Department of Transportation Monterey 05N-Mon-101 73.1/82.6	In Chular from 0.8 kilometer north of North Gonzalez Overcrossing to Gould Road. Rehabilitate roadway. Support Expenditures to Date: \$51,557	487001 0870 (00H-026) SHOPP/00-01	2000-01 301-0042 301-0890 20.20.201.120	\$477,000 \$3,680,000 \$4,157,000
10 3,986,000 Department of Transportation Monterey 05N-Mon-101 49.7/59.4	In and near Greenfield from Lagomarsino Avenue to 1.6 kilometers south of Arroyo Seco Road. Rehabilitate roadway. Support Expenditures to Date: \$34,328	487101 0871 (00H-026) SHOPP/00-01	2000-01 301-0042 301-0890 20.20.201.120	\$457,000 \$3,529,000 \$3,986,000
11 3,990,000 Department of Transportation Monterey 05N-Mon-101 R8.2/R19.0	Near Bradley from 0.5 kilometer north of North Bradley Undercrossing to 1.5 kilometers south of San Ardo Undercrossing. Rehabilitate roadway. Support Expenditures to Date: \$35,427	487201 0872 (00H-026) SHOPP/00-01	2000-01 301-0042 301-0890 20.20.201.120	\$458,000 \$3,532,000 \$3,990,000
12 \$10,800,000 Department of Transportation Monterey 05N-Mon-101 R16.9/R41.4	In and near King City from 0.1 kilometer south of Los Lobos Overcrossing to Salinas River Bridge. Rehabilitate roadway. Support Expenditures to Date: \$60,734	487301 0873 (00H-026) SHOPP/00-01	2000-01 301-0042 301-0890 20.20.201.120	\$1,239,000 \$9,561,000 \$10,800,000
13 \$4,725,000 Department of Transportation Fresno 06N-Fre-99 14.5/31.5	In Fresno from American Avenue Overcrossing to San Joaquin River Bridge. Enhance roadside. Support Expenditures to Date: \$234,164	440101 1605 (00H-026) SHOPP/00-01	2000-01 301-0042 301-0890 20.20.201.245	\$542,000 \$4,183,000 \$4,725,000
14 \$29,702,000 Department of Transportation Kern 06S-Ker-5 15.8/62.6	From Route 5/99 Separation to Lerdo Highway Overcrossing. Rehabilitate roadway. Support Expenditures to Date: \$27,767	448601 3088 (00H-026) SHOPP/00-01	2000-01 301-0042 301-0890 20.20.201.120	\$2,504,000 \$27,198,000 \$29,702,000

2.5 Highway Financial Matters

15 \$2,144,000 Department of Transportation Kern 06S-Ker-99 50.2/54.0	Near McFarland and Delano from 0.6 kilometer north of Elmo Highway Overcrossing to 0.6 kilometer south of Woollomes Avenue Overcrossing – southbound only. Rehabilitate roadway.	422001 3467 (00H-026) SHOPP/00-01	2000-01 301-0042 301-0890 20.20.201.120	\$246,000 \$1,898,000
	Support Expenditures to Date: \$28,227	\$2,144,000		\$2,144,000
16 \$3,442,000 Department of Transportation Kings, Tulare 06N-Kin/06S-Tul-43 9.5/22.7, 0.0/1.3	Near Angiola from Deer Creek to Route 137. Rehabilitate roadway.	420801 6014 (00H-026) SHOPP/00-01	2000-01 301-0042 301-0890 20.20.201.120	\$395,000 \$3,047,000
	Support Expenditures to Date: \$16,923	\$3,442,000		\$3,442,000
17 \$1,700,000 Department of Transportation Tulare 06S-Tul-65 0.0/3.0	From Kern County line to Avenue 24. Rehabilitate roadway.	447901 6264 (00H-026) SHOPP/00-01	2000-01 301-0042 301-0890 20.20.201.120	\$195,000 \$1,505,000
	Support Expenditures to Date: \$5,327	\$1,700,000		\$1,700,000
18 \$18,546,000 Department of Transportation Los Angeles 07S-LA-101 0.0/27.2	In Los Angeles, Hollywood, and Woodland Hills from Junction Route 5/101 to 0.2 kilometer south of Valley Circle Drive Overcrossing. Rehabilitate roadway.	201101 2334 (00H-026) SHOPP/00-01	2000-01 301-0042 301-0890 20.20.201.120	\$2,127,000 \$16,419,000
	Support Expenditures to Date: \$143,765	\$18,546,000		\$18,546,000
19 \$9,063,000 Department of Transportation Los Angeles 07S-LA-101 27.2/32.2	In Los Angeles, Hidden Hills, and Calabasas from 0.2 kilometer south of Valley Circle Overcrossing to 0.5 kilometer north of Los Hills Road Overcrossing. Rehabilitate roadway.	202601 2657 (00H-026) SHOPP/00-01	2000-01 301-0042 301-0890 20.20.201.120	\$1,040,000 \$8,023,000
	Support Expenditures to Date: \$91,094	\$9,063,000		\$9,063,000
20 \$7,547,000 Department of Transportation Los Angeles 07S-LA-134 0.0/13.3	In Los Angeles, Glendale, Burbank, and Pasadena from Riverside Drive Undercrossing to Route 210/710 Separation. Rehabilitate roadway.	199701 2310 (00H-026) SHOPP/00-01	2000-01 301-0042 301-0890 20.20.201.120	\$865,000 \$6,682,000
	Support Expenditures to Date: \$53,588	\$7,547,000		\$7,547,000
21 \$2,972,000 Department of Transportation Ventura 07S-Ven-118 24.3/33.0	In Simi Valley from 0.1 kilometer west of First Street Overcrossing to Ventura/Los Angeles County line. Rehabilitate roadway.	202801 2658 (00H-026) SHOPP/00-01	2000-01 301-0042 301-0890 20.20.201.120	\$341,000 \$2,631,000
	Support Expenditures to Date: \$52,386	\$2,972,000		\$2,972,000
22 \$552,000 Department of Transportation Riverside 08S-Riv-91 7.4/11.4	In Riverside at various locations. Install and connect CCTV, VDS, and RMS to fiber optic system.	449911 0080G (00H-026) SHOPP/00-01	2000-01 301-0042 301-0890 20.20.201.315	\$552,000 -
	Support Expenditures to Date: \$93,595	\$552,000		\$552,000
23 \$185,000 Department of Transportation Riverside 08S-Riv-91 0.0/7.7)	In Corona from Orange County Line to east of Interstate 15 Junction. Upgrade CCTV system.	452901 0076C (00H-026) SHOPP/00-01	2000-01 301-0042 301-0890 20.20.201.315	\$185,000 -
	Support Expenditures to Date: \$72,481	\$185,000		\$185,000
24 \$288,000 Department of Transportation Riverside, San Bernardino 08S- Riv,SBd –10,60,79 Var	In and near Calimesa, Beaumont, and Banning on Routes 10, 60, and 79. Install changeable message signs and Highway Advisory Radio System (AAR).	459601 0008F (00H-026) SHOPP/00-01	2000-01 301-0042 301-0890 20.20.201.315	\$288,000 -
	Support Expenditures to Date: \$88,635	\$288,000		\$288,000

2.5 Highway Financial Matters

25 \$1,156,000 Department of Transportation Riverside, San Bernardino 08S-Riv, SBd-62 R6.9/9.2, 0.0/0.8	Near Desert Hot Springs and Morongo Valley from 0.8 kilometer north of Indian Avenue to Hess Boulevard. Rehabilitate roadway. Support Expenditures to Date: \$38,524	484401 0048V (00H-026) SHOPP/00-01	2000-01 301-0042 301-0890 20.20.201.120	\$133,000 \$1,023,000
		\$1,156,000		\$1,156,000
26 \$1,347,000 San Bernardino Associated Governments San Bernardino 08S-SBd-30(210) R0.0/R1.5	In Upland from Los Angeles/San Bernardino County Line to Mountain Avenue (Segment 1). Install CCTV, VDS, RMS and CMS. (Total construction estimate is \$20,897,598, including \$5,800,000 in STIP funds and \$13,750,598 from other sources, as identified under agenda item 2.5b(6). This project will be combined with STIP project EA 443011, under EA 4430U4 PPNO 0193U for a Route 30 project to be renumbered to I-210 after construction.) Support Expenditures to Date: \$419	4430T1 (4430U4) 0193R (0193U) (00H-026) SHOPP/00-01	2000-01 301-0042 301-0890 20.20.201.315	- \$1,347,000
		\$1,347,000		\$1,347,000
27 \$1,177,000 San Bernardino Associated Governments San Bernardino 08S-SBd-30(210) R1.5/R3.9	In Upland from Mountain Avenue to 0.2 kilometer west of Cucamonga Canyon Wash (Segment 2). Install CCTV, VDS, and RMS. (Total construction estimate \$33,092,255, which includes \$10,800,000 in STIP funds and \$21,115,255 from other sources, as identified under 2.5b(6). This project will be combined with STIP project EA 443111 under EA 4431U4 PPNO 0193N for a Route 30 project to be renumbered to I- 210 after construction.) Support Expenditures to Date: \$117	4431T1 (4431U4) 0193Q (0193N) (00H-026) SHOPP/00-01	2000-01 301-0042 301-0890 20.20.201.315	- \$1,177,000
		\$1,177,000		\$1,177,000
28 \$13,500,000 Department of Transportation Imperial 11S-Imp-8 R10.1/R41.0	In and near El Centro from 0.3 Km west of the Route 98/8 West Junction to 0.1 kilometer east of Route 8/111 Separation. Rehabilitate roadway. Support Expenditures to Date: \$61,664	237201 0604 (00H-026) SHOPP/00-01	2000-01 301-0042 301-0890 20.20.201.120	\$1,138,000 \$12,362,000
		\$13,500,000		\$13,500,000
29 \$1,480,000 Department of Transportation Imperial 11S-Imp-111 R7.2/T8.1	Near Calexico from Chick Road to 0.2 kilometer north of Ross Road. Rehabilitate roadway. Support Expenditures to Date: \$125,855	217801 0563 (00H-026) SHOPP/00-01	2000-01 301-0042 301-0890 20.20.201.120	\$170,000 \$1,310,000
		\$1,480,000		\$1,480,000
30 \$13,680,000 Department of Transportation San Diego 11S-SD-8 10.5/R21.8	In La Mesa and El Cajon from 0.2 kilometer west of Fletcher Parkway Overcrossing to Lake Jennings Park Road Undercrossing. Rehabilitate roadway. Support Expenditures to Date: \$101,102	229111 0633 (00H-026) SHOPP/00-01	2000-01 301-0042 301-0890 20.20.201.120	\$1,153,000 \$12,527,000
		\$13,680,000		\$13,680,000
31 \$2,970,000 Department of Transportation San Diego 11S-SD-15 M12.1/M19.5	In San Diego at the Transportation Management Center. Replace reversible managed lane control system. Support Expenditures to Date: \$0	237901 0665 (00H-026) SHOPP/00-01	2000-01 301-0042 301-0890 20.20.201.315	\$336,000 \$2,634,000
		\$2,970,000		\$2,970,000
32 \$1,130,000 Department of Transportation San Diego 11S-SD-L5530	In San Diego at the Transportation Management Center. Upgrade the video surveillance data display system. Support Expenditures to Date: \$366	237911 0970 (00H-026) SHOPP/00-01	2000-01 301-0042 301-0890 20.20.201.315	\$128,000 \$1,002,000
		\$1,130,000		\$1,130,000
33 \$4,530,000 Department of Transportation San Diego 11S-SD-Var	In San Diego at various locations on Routes 5, 15, 75, and 94. Construct fiber optic closed circuit television system (Phase 4). Support Expenditures to Date: \$0	064611 0103R (00H-026) SHOPP/00-01	2000-01 301-0042 301-0890 20.20.201.315	\$520,000 \$4,010,000
		\$4,530,000		\$4,530,000

2.5 Highway Financial Matters

34 \$1,840,000 Department of Transportation Imperial, San Diego 11S-Imp,SD-Var	At various locations on Routes 5, 8, 78, 163, and 805. Rehabilitate bridges. Support Expenditures to Date: \$21,460	075301 0612 (00H-026) SHOPP/00-01	2000-01 301-0042 301-0890 20.20.201.110	\$184,000 \$1,656,000
		\$1,840,000		\$1,840,000
35 \$14,836,000 Department of Transportation Orange 12S-Ora-405 0.4/18.4 (KP)	In Irvine and Costa Mesa from 0.4 kilometer north of Route 5/405 Separation to Harbor Boulevard Undercrossing. Rehabilitate roadway. Support Expenditures to Date: \$98,405	097701 4932 (00H-026) SHOPP/00-01	2000-01 301-0042 301-0890 20.20.201.120	\$1,251,000 \$13,585,000
		\$14,836,000		\$14,836,000

Project # Allocation Amount Recipient County Dist-Co-Rte Postmile	Location Project Description Project Support Expenditures	EA PPNO Program/Year Prog Amount	Budget Year Item # Program Codes	State Total Amount
2.5b(5) SHOPP Managed Transportation Enhancement Activities (TEA) Project On the State Highway System				Resolution: FP-00-06
1 \$725,000 Department of Transportation Sacramento 03N-Sac-5	In Sacramento County along Route 5 at Stone Lakes. Purchase national wildlife refuge for the U.S. Fish and Wildlife Service. Support Expenditures to Date: \$116	0C2301 03-5805 SHOPP/00-01	2000-01 301-0042 301-0890 20.20.100.736	\$725,000 - \$725,000
2 \$600,000 Department of Transportation Santa Barbara 05N-Var-Var	Statewide. Bicycle/pedestrian infrastructure design training. Support Expenditures to Date: \$0	0C4901 05-1642 SHOPP/01-02	2000-01 301-0042 301-0890 20.20.204.735	\$69,000 \$531,000 \$600,000

Project # Allocation Amount Recipient RTP/CTC County Dist-Co-Rte Postmile (Kilopost)	Location Project Description Project Support Expenditures	EA PPNO Program / Year PA&E PS&E R/W CONST	Budget Year Item # Program Code	Allocation Amount State Federal Total Amount
2.5b(6) Local Assistance (STIP) Projects On the State Highway System				Resolution: FP-00-07
1 \$5,800,000 San Bernardino Associated Governments SANBAG San Bernardino 08S-SBd-30(210) R0.0/R1.5	In Upland from Los Angeles County line to Mountain Avenue (Segment 1). Construct 6-lane freeway and 2 HOV lanes. (Contribution from Other Sources: \$13,750,598.) (Total construction estimate is \$20,897,598, including \$1,347,000 in SHOPP funds. This project will be combined with SHOPP project EA 4430T1 under EA 4430U4 for a Route 30 project to be renumbered to I-210 after construction.) (Savings of \$5,282,000 in CON to return to San Bernardino County's unprogrammed share balance.) Programmed amount: \$11,082,000 Allocation \$5,800,000 Savings \$5,282,000 Support Expenditures to Date: \$633,358	443011 (4430U4) 08-0193U RIP / 00-01	2000-01 301-0042 301-0890 20.30.600.624	\$489,000 \$5,311,000 \$0 \$0 \$0 \$11,082,000 \$5,800,000
2 \$10,800,000 San Bernardino Associated Governments SANBAG San Bernardino 08S-SBd-30(210) R1.5/R3.9	In Upland from Mountain Avenue to 0.2 kilometer west of Cucamonga Canyon Wash (Segment 2). Construct 6-lane freeway and 2 HOV lanes. (Contribution from Other Sources: \$21,115,255. Total construction estimate is \$33,092,255, including \$1,177,000 in SHOPP funds. This project will be combined with SHOPP project EA 4431T1 under EA 4431U4 for a Route 30 project to be renumbered to I-210 after construction.) (Savings of \$2,457,000 in CON to return to San Bernardino County's unprogrammed share balance.) Programmed amount: \$13,257,000 Allocation \$10,800,000 Savings \$2,457,000 Support Expenditures to Date: \$444,357	443111 (4431U4) 08-0193N RIP / 00-01	2000-01 301-0042 301-0890 20.30.600.624	\$910,000 \$9,890,000 \$0 \$0 \$0 \$13,257,000 \$10,800,000

Project #		EA (PPNO)		Allocation Amount
Allocation Amount		Program / Year		
Recipient		PA&ED		State
RTPA/CTC		PS&E	Budget Year	Federal
County	Location	R/W	Item #	
Dist-Co-Rte	Project Description	CONST	Program Code	Total Amount
Postmile (Kilopost)	Project Support Expenditures			
2.5b(7) Local Assistance (STIP) Projects On the State Highway System				Resolution: FP-00-08
1				
\$18,000,000	New Interchange project.	1161121	2000-01	
Metropolitan	On Route 101 from Bailey Avenue to Malech Road.	0454	301-0042	-
Transportation	Construct on and off interchange.	IIP / 00-01	301-0890	\$18,000,000
Commission	(Total construction cost is estimated at \$50,000,000,	\$0	20.30.600.624	
MTC	including \$32,000,000 from Other Sources.)	\$0		
Santa Clara		\$0		
04N-SCI-5005	Support Expenditures to Date:	\$0		
	\$0	\$18,000,000		\$18,000,000

Page 11

2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description Project Funding	EA Program/Year Prog Amount	Budget Year Item # Program Codes	State Total Amount
2.5c(2) Local Assistance Conservation Land (CL) Program Projects				Resolution: FP-00-10
1 \$244,000 California Wildlife Conservation Board Tuolumne COG 10-Tuolumne Senate: 12 Assembly: 25	Andrew Creek / Table Mountain project. Adjacent to State Highway 108. Acquire approximately 74 acres to provide scenic viewshed and wildlife habitat protection. (Contribution from Other Sources: \$31,000.)	956082L TEA / 99-00 \$244,000	2000-01 101-0042 101-0890 20.30.100.812 TEA	- \$244,000 \$244,000

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description Project Funding	FY- Project ID Program/Year Prog Amount	Budget Year Item # Program Codes	State Total Amount
2.5c(3) Local Assistance Environmental Enhancement and Mitigation (EEM) Projects				Resolution: FP-00-11
1 \$262,000 Stone Lakes National Wildlife Refuge SACOG 03-Sacramento Senate: 4 Assembly: 8	Acquisition of Two Properties project. In Elk Grove on Fogg Road and Dierssen Road. Acquire two properties totaling 223 acres bordering Interstate 5 for scenic views, natural resources, flood protection, and educational and recreational value. (Contribution from Other Sources: \$640,000)	#00-22 EEM / 00-01 \$262,000	2000-01 101-0183 20.30.207.811 EEM	\$262,000 \$262,000
2 \$500,000 The Trust for Public Land TAMC 05-Monterey Senate: 15 Assembly: 28	Varian Ranch Acquisition project. In Monterey and Fresno Counties. Acquire a conservation easement of over 5,000 acres to protect the ranch. (Contribution from Other Sources: \$400,000)	#00-86 EEM / 00-01 \$500,000	2000-01 101-0183 20.30.207.811 EEM	\$500,000 \$500,000
3 \$170,000 City of Monterey AMBAG 05-Monterey Senate: 15 Assembly: 27	Window on the Bay/Monterey Bay Park Phase III project. In Monterey adjacent to Del Monte Avenue between El Estero and Camino Aguajito. Create parkland by removing pavement, installing turf, trees, ground cover, irrigation, walkways, picnic tables, trash/recycling containers and interpretive signage. (Contribution from Other Sources: \$50,000)	#00-42 EEM / 00-01 \$170,000	2000-01 101-0183 20.30.207.811 EEM	\$170,000 \$170,000
4 \$250,000 City of Paramount LAMTC 07-Los Angeles Senate: 25 Assembly: 52	Ralph C. Dills Park Expansion Acquisition project. In the City of Paramount on Somerset Boulevard at San Antonio Avenue along east bank of Los Angeles River. Acquire .3 acre of the Ayala/Orlandini industrial property to provide additional mitigation for ongoing construction and maintenance of Interstate 105 freeway.	#00-83 EEM / 00-01 \$250,000	2000-01 101-0183 20.30.207.811 EEM	\$250,000 \$250,000
5 \$248,500 Tuolumne County Land Trust Tuolumne COG 10-Tuolumne Senate: 12 Assembly: 25	Andrew Creek / Table Mountain Acquisition project. Near the City of Sonora one mile from the intersection of State Route 108 and State Route 120. Acquire 37 acres for critical habitat protection for sixteen special status species of wildlife. (Contribution from Other Sources: \$6,000)	#00-88 EEM / 00-01 \$248,500	2000-01 101-0183 20.30.207.811 EEM	\$248,500 \$248,500

Project # Allocation Amount Recipient County Dist-Co-Rte Postmile	Location Project Description Project Support Expenditures	EA PPNO Program (Prog Year) Prog Amount	Budget Year Item # Program Codes	State Federal Total Amount
2.5d Allocations for Projects with Cost Increases Greater than 120 Percent				Resolution: FP-00-12

2.5 Highway Financial Matters

1 \$2,333,000 Department of Transportation Santa Clara 04N-SCI-85 10.4/13.2	In Saratoga, San Jose and Cupertino on Saratoga-Sunnyvale Road from Junction Route 9 to Route 85. Rehabilitate roadway. (Financial Contribution Only – Cupertino, San Jose, and Saratoga.) Support Expenditures to Date: \$470,933	437801 04-0430B SHOPP/99-00 \$1,471,000	1999-00 301-0042 301-0890 20.20.201.120	\$268,000 \$2,065,000 \$2,333,000
2 \$1,969,000 Department of Transportation Solano 04N-Sol-113 11.6/11.9	Approximately 11 kilometer south of Dixon at Ulati Creek Bridge. Replace bridge. Support Expenditures to Date: \$844,861	0T0701 04-8603 SHOPP/99-00 \$1,430,000	1999-00 301-0042 301-0890 20.20.201.111	\$226,000 \$1,743,000 \$1,969,000
3 \$3,525,000 Department of Transportation Los Angeles 07S-LA-405 R32.5/35.4	In and near Hawthorne at various locations from El Segundo Boulevard Undercrossing to 0.2 kilometer south of Lennox Boulevard Undercrossing. Rehabilitate roadway and repair slope. Support Expenditures to Date: \$468,649	172201 07-2026 SHOPP/99-00 \$1,776,000	1999-00 301-0042 301-0890 20.20.201.120	\$297,000 \$3,228,000 \$3,525,000
4 \$18,335,000 Department of Transportation Los Angeles 07S-LA-710 6.8/9.7	In Long Beach from Pacific Coast Highway to Route 405. Rehabilitate roadway with longer life asphalt concrete. Support Expenditures to Date: \$1,417,872	1384U1 07-0191M SHOPP/00-01 \$13,348,000	1999-00 301-0042 301-0890 20.20.201.120	\$2,103,000 \$16,232,000 \$18,335,000

Project # Allocation Amount Recipient County Dist-Co-Rte Postmile	Location Project Description Reason for Supplemental Funds	EA PPNO Budget Year Item # Prgrm Codes Program	State Federal Current Budget Amount	State Federal Additional Allocation	State Federal Revised Total Amount
2.5e Supplemental Funds for Previously Voted Project			Resolution: FA-00-01		
1 \$1,119,000 Department of Transportation Orange 12S-Or-5 0.0/20.8	In San Clemente, Dana Point, and San Juan Capistrano from San Diego County Line to Avery Parkway Undercrossing. Install a fiber optics communication system. Supplemental funds are needed for on-going project.	082801 (1960) 1998-99 301-0042 301-0890 20.20.201.315 SHOPP	\$3,766,000 - \$3,766,000	\$1,119,000 - \$1,119,000	\$4,885,000 - \$4,885,000

Project # Amount County Dist-Co-Rte Postmile	Location Project Description Allocation History	EA Program	Budget Year Item # Program Codes	State Federal Total Amount
2.5f(1) Informational Report - Emergency G-11 Allocations				
1 \$180,000 Humboldt 01U-Hum-169 21.8	Near Weitchpec from west of Cappel Creek to west of Route 169/96 Junction. Supplemental G-11 funding needed to cover cost of delay related charges associated with changing field conditions on the project worksite. Work performed through Informal Bid Procedures. Original Allocation: \$461,500 Supplemental Allocation: \$180,000 Revised Allocation: \$641,500 Original Allocation: 07-15-99	393501 SHOPP Emergency	1999-00 301-0042 301-0890 20.20.201.130 201/130	\$21,000 \$159,000 \$180,000

2.5 Highway Financial Matters

2 \$600,000 Monterey 05U-Mon-1 19.8	Near Lucia to south of Limekiln Creek Bridge #44-58. Supplemental G-11 funding needed to cover additional cost of cleaning and unplugging culverts obstructed by erosion material. Work performed through Emergency Force Account Procedures. Original Allocation: \$500,000 Supplemental Allocation: \$600,000 Revised Allocation: \$1,100,000 Original Allocation: 03-06-00	0E7501 SHOPP Emergency	1999-00 301-0042 301-0890 20.20.201.130 201/130	\$600,000 - \$600,000
3 \$1,000,000 Monterey 05U-Mon-1 21.3	Near Lucia and north of Limekiln Creek Bridge #44-58. Supplemental G-11 funding is needed to cover additional cost related to the removal of added slide material which is due to continued slide activity. Work performed through Emergency Force Account Procedures. Original Allocation: \$2,600,000 Supplemental Allocation: \$1,000,000 Revised Allocation: \$3,600,000 Original Allocation: 02-17-00	0E5701 SHOPP Emergency	1999-00 301-0042 301-0890 20.20.201.130 201/130	\$1,000,000 - \$1,000,000
4 \$50,000 Santa Barbara 05U-SB-144 1.8	Near Santa Barbara at Ranchita Vista Road. Supplemental G-11 funding is needed to cover cost related to the additional movement of slide mass and the resultant damage needing additional repair work. Work performed through Emergency Force Account Procedures. Original Allocation: \$350,000 Supplemental Allocation: \$50,000 Revised Allocation: \$400,000 Original Allocation: 12-27-99	0C8401 SHOPP Emergency	1999-00 301-0042 301-0890 20.20.201.130 201/130	\$50,000 - \$50,000
5 \$200,000 San Luis Obispo 05U-SLO-1 71.6	North of San Carpoforo Creek Bridge #49-55. Supplemental G-11 funding is needed to cover additional trucking expenses and costs due to unforeseen difficulties in the construction of an earthen buttress. Work performed through Emergency Force Account Procedures. Original Allocation: \$400,000 Supplemental Allocation: \$200,000 Revised Allocation: \$600,000 Original Allocation: 03-14-00	0E7901 SHOPP Emergency	1999-00 301-0042 301-0890 20.20.201.130 201/130	\$200,000 - \$200,000
6 \$1,000,000 San Bernardino 08U-SBd-18 29.3	Near Crestline and north of the Route 18/138 Separation. Repair slide damage that occurred because of heavy February 2000 storms. Work performed through Emergency Force Account Procedures. Director's Order Date: 05-12-00	0A3601 SHOPP Emergency	1999-00 301-0042 301-0890 20.20.201.130 201/130	\$1,000,000 - \$1,000,000

Project # Allocation Amount Recipient County Dist-Co-Rte Postmile	Location Project Description Project Support Expenditures Allocation Date	EA PPNO Program/Year Prog Amount	Budget Year Item # Program Codes	State Federal Total Amount
2.5f(2) Informational Report – SHOPP Rehabilitation Delegation of Allocation Authority				
1 \$1,610,000 Alameda 04N-Ala-61 15.0/18.0	In San Leandro and Oakland from Davis Street to Harbor Bay Parkway. Rehabilitate roadway. Support Expenditures to Date: \$57,105 Allocation Date: 06/12/00	0C3901 04-0016N SHOPP/00-01 \$1,656,000	2000-01 301-0042 301-0890 20.20.201.120	\$185,000 \$1,425,000 \$1,610,000
2 \$2,760,000 Alameda 04N-Ala-84 3.2/6.0	In Fremont and Newark on Route 84 from the Dumbarton Bridge Toll Plaza to Route 880. Rehabilitate roadway. Support Expenditures to Date: \$75,705 Allocation Date: 06/12/00	0C5301 04-0079A SHOPP/01-02 \$2,539,000	2000-01 301-0042 301-0890 20.20.201.120	\$317,000 \$2,443,000 \$2,760,000

2.5 Highway Financial Matters

3 \$4,661,000 Contra Costa 04N-CC-580 0.1/6.2	From Alameda County Line to Richmond-San Rafael Bridge. Rehabilitate roadway. Support Expenditures to Date: \$107,879 Allocation Date: 06/19/00	0C4201 04-0207B SHOPP/01-02 \$4,660,000	2000-01 301-0042 301-0890 20.20.201.120	\$393,000 \$4,268,000 \$4,661,000
4 \$1,786,000 Marin 04N-Mrn-101 18.9/23.1	At 1.4 kilometers north of North Novato Overhead. Rehabilitate roadway. Support Expenditures to Date: \$55,355 Allocation Date: 06/12/00	0C2901 04-0354D SHOPP/01-02 \$1,714,000	2000-01 301-0042 301-0890 20.20.201.120	\$205,000 \$1,581,000 \$1,786,000
5 \$2,941,000 Santa Clara 04N-SCI-101 40.2/46.1	In Santa Clara, Sunnyvale, and San Jose at De La Cruz/Trimble Overcross. Rehabilitate roadway. Support Expenditures to Date: \$389,640 Allocation Date: 06/12/00	250601 04-0468D SHOPP/99-00 \$2,941,000	1999-00 301-0042 301-0890 20.20.201.120	\$337,000 \$2,604,000 \$2,941,000
6 \$851,000 Napa 04N-Nap-121 6.6/9.4	On Route 121 from Soscol Avenue to Trancas Street. Rehabilitate roadway. Support Expenditures to Date: \$88,173 Allocation Date: 06/12/00	0C6301 04-0381J SHOPP/00-01 \$835,000	2000-01 301-0042 301-0890 20.20.201.120	\$98,000 \$753,000 \$851,000
7 \$1,073,000 Napa 04N-Nap-221 0.0/2.7	From Route 29 to Imola Avenue. Rehabilitate roadway. Support Expenditures to Date: \$45,978 Allocation Date: 06/12/00	0C4601 04-0384F SHOPP/01-02 \$1,634,000	2000-01 301-0042 301-0890 20.20.201.120	\$123,000 \$950,000 \$1,073,000
8 \$2,110,000 Santa Clara 04N-SCI-101 31.2/33.5	In San Jose at Capitol Expressway Overcrossing and Tully Road Overcrossing. Rehabilitate roadway. Support Expenditures to Date: \$427,257 Allocation Date: 06/19/00	250401 04-0460B SHOPP/99-00 \$2,181,000	1999-00 301-0042 301-0890 20.20.201.120	\$242,000 \$1,868,000 \$2,110,000
9 \$4,967,000 Sonoma 04N-Son-1 35.5/50.6	From 4 kilometers north of Fort Ross Road to 4 kilometers north of Skaggs Springs Road Rehabilitate roadway. Support Expenditures to Date: \$44,302 Allocation Date: 06/12/00	0C4901 04-0752D SHOPP/00-01 \$4,140,000	2000-01 301-0042 301-0890 20.20.201.120	\$570,000 \$4,397,000 \$4,967,000
10 \$1,046,000 Sonoma 04N-Son-37 0.3/2.0	From Petaluma River Bridge to Lakeville Road Rehabilitate roadway. Support Expenditures to Date: \$52,133 Allocation Date: 06/12/00	0C4801 04-0752E SHOPP/01-02 \$937,000	2000-01 301-0042 301-0890 20.20.201.120	\$120,000 \$926,000 \$1,046,000
11 \$1,363,000 Santa Barbara 05S-SB-144 0.0/2.0	In the City of Santa Barbara. Rehabilitate roadway for relinquishment. (Financial Contribution Only – City of Santa Barbara.) Support Expenditures to Date: \$50,568 Allocation Date: 06/12/00	425201 05-2520 SHOPP/98-99 \$1,573,000	1999-00 301-0042 301-0890 20.20.201.120	\$1,363,000 - \$1,363,000
12 \$2,134,000 Monterey 04N-Mon-218 0.0/2.0	In Seaside from Route 1 to Route 68 Rehabilitate roadway. Support Expenditures to Date: \$25,495 Allocation Date: 06/12/00	491401 05-4914 SHOPP/02-03 \$2,542,000	2000-01 301-0042 301-0890 20.20.201.120	\$245,000 \$1,889,000 \$2,134,000
13 \$1,358,000 San Luis Obispo 05S-SLO-299 0.0/9.2	In and near Creston from Route 58 to Route 41. Rehabilitate roadway. Support Expenditures to Date: \$34,049 Allocation Date: 06/27/00	486801 05-4868 SHOPP/00-01 \$1,358,000	2000-01 301-0042 301-0890 20.20.201.120	\$156,000 \$1,202,000 \$1,358,000
14 \$6,800,000 Kern 06S-Ker-5 0.0/15.0	Near Lebec on Route 5 from Los Angeles County to north of Poso Creek. Rehabilitate roadway. Support Expenditures to Date: \$51,817 Allocation Date: 06/27/00	421001 06-3102 SHOPP/00-01 \$6,652,000	2000-01 301-0042 301-0890 20.20.201.120	\$573,000 \$6,227,000 \$6,800,000

2.5 Highway Financial Matters

15 \$5,651,000 Kern 06S-Ker-65 12.0/25.2	Near Bakersfield from north of Famosa-Woody Road to Tulare County. Rehabilitate roadway. Support Expenditures to Date: \$115,559 Allocation Date: 06/27/00	397301 06-3501 SHOPP/00-01	2000-01 301-0042 301-0890 20.20.201.120	\$648,000 \$5,003,000 \$5,651,000
16 \$2,540,000 Kern 06S-Ker-65 6.1/12.0	Near Bakersfield from south of Merced Avenue to north of Famosa-Woody Road. Rehabilitate roadway. Support Expenditures to Date: \$256,613 Allocation Date: 06/27/00	353801 06-3490 SHOPP/00-01	2000-01 301-0042 301-0890 20.20.201.120	\$291,000 \$2,249,000 \$2,540,000
17 \$7,982,000 Kern 06S-Ker-99 0.0/9.0	Near Wheeler Ridge from Route 99/5 Separation to Herring Road Overcrossing. Rehabilitate roadway. Support Expenditures to Date: \$267,649 Allocation Date: 06/16/00	398601 06-3502 SHOPP/01-02	2000-01 301-0042 301-0890 20.20.201.120	\$916,000 \$7,066,000 \$7,982,000
18 \$1,784,000 Kern 06S-Ker-99 29.5/31.0	Near Bakersfield from 0.7 kilometer south of Routes 99/65 Separation to 1.1 kilometer north of 7 th Standard Road. Rehabilitate roadway. Support Expenditures to Date: \$126,865 Allocation Date: 06/12/00	421801 06-3554 SHOPP/02-03	2000-01 301-0042 301-0890 20.20.201.120	\$205,000 \$1,579,000 \$1,784,000
19 \$3,743,000 Kern 06S-Ker-99 44.5/48.7	Near McFarland from Poso Creek to 2.2 kilometer north of Whisler Road Overcrossing. Rehabilitate roadway. Support Expenditures to Date: \$96,813 Allocation Date: 06/12/00	421901 06-3556 SHOPP/02-03	2000-01 301-0042 301-0890 20.20.201.120	\$429,000 \$3,314,000 \$3,743,000
20 \$2,073,000 Imperial 11S-Imp-86 R0.0/R9.2	From Route 86 and 111 Junction to 0.2 kilometer south of Wake Avenue. Rehabilitate roadway. Support Expenditures to Date: \$149,992 Allocation Date: 06/12/00	228401 11-0021C SHOPP/00-01	2000-01 301-0042 301-0890 20.20.201.120	\$238,000 \$1,835,000 \$2,073,000
21 \$3,205,000 Imperial 11S-IMP-115 21.2/35.2	In Calipatria from Route 78 to Route 111. Rehabilitate roadway. Support Expenditures to Date: \$98,490 Allocation Date: 06/12/00	229401 11-0051R SHOPP/00-01	2000-01 301-0042 301-0890 20.20.201.120	\$368,000 \$2,837,000 \$3,205,000
22 \$5,165,000 San Diego 11S-SD-8 61.3/67.0	East of Crestwood Road Undercross to West of McCain Valley Road Undercrossing. Rehabilitate roadway. Support Expenditures to Date: \$198,937 Allocation Date: 06/27/00	237801 11-0632 SHOPP/00-01	2000-01 301-0042 301-0890 20.20.201.120	\$435,000 \$4,730,000 \$5,165,000
23 \$1,241,000 San Diego 11S-SD-67 19.6/22.3	Near Poway from 0.4 kilometer south of Air Mail Lane to Hope Street. Rehabilitate roadway. Support Expenditures to Date: \$52,113 Allocation Date: 06/12/00	230201 11-0285P SHOPP/00-01	2000-01 301-0042 301-0890 20.20.201.120	\$143,000 \$1,098,000 \$1,241,000

Project # Allocation Amount Recipient County Dist-Co-Rte Postmile	Location Project Description Project Support Expenditures Allocation Date	EA (PPNO) Program/Year Prog Amount	Budget Year Item # Program Codes	State Federal Total Amount
2.5f(3) Informational Report – SHOPP Safety Delegation of Allocation Authority				
1 \$1,928,000 San Joaquin 10N-SJ-205 R8.1/R12.1	Near Tracy from MacArthur Drive Undercrossing to 0.4 kilometer east of Tom Pain Slough. Construct median barrier. Support Expenditures to Date: \$103,016 Allocation Date: 06-12-00	2A6501 10-7885 SHOPP/01-02	1999-00 301-0042 301-0890 20.20.201.010	\$163,000 \$1,765,000 \$1,928,000

2.6 Mass Transportation Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative District	Location Project Description Project Funding	EA Dist-PPNO Program / Year Programmed: PA&ED PS&E R/W CONST	Budget Year Item # Program Code	Allocation Amount State Federal Total Amount																														
2.6a(1) Local State Transportation Improvement Program (STIP) Rail/Transit Projects																																		
Resolution MFP-00-01																																		
1 \$800,000 San Francisco Bay Area Rapid Transit District MTC 04-Alameda Senate: 9 Assembly: 16	BART-Oakland Airport Connector Project Project Approval and Environmental Document (PA & ED) for the BART-Oakland Airport Connector project.	R735SC 04-2103 RIP / 00-01 \$0 \$800,000 \$1,000,000 \$200,000 \$0 \$0	2000-01 101-0042 101-0890 30.10.070.625	\$91,760 \$708,240 \$800,000																														
	<table> <tr> <th>FUNDING</th><th>PRIOR</th><th>CURRENT</th><th>FUTURE</th><th>TOTAL</th></tr> <tr> <td>State</td><td>\$344,100</td><td>\$91,760</td><td>\$22,940</td><td>\$458,800</td></tr> <tr> <td>ST-Fed.</td><td>\$2,655,900</td><td>\$708,240</td><td>\$177,060</td><td>\$3,541,200</td></tr> <tr> <td>Local</td><td>0</td><td>0</td><td>0</td><td>0</td></tr> <tr> <td>L-Fed.</td><td>0</td><td>0</td><td>0</td><td>0</td></tr> <tr> <td>TOTAL</td><td>\$3,000,000</td><td>\$800,000</td><td>\$200,000</td><td>\$4,000,000</td></tr> </table>	FUNDING	PRIOR	CURRENT	FUTURE	TOTAL	State	\$344,100	\$91,760	\$22,940	\$458,800	ST-Fed.	\$2,655,900	\$708,240	\$177,060	\$3,541,200	Local	0	0	0	0	L-Fed.	0	0	0	0	TOTAL	\$3,000,000	\$800,000	\$200,000	\$4,000,000			
FUNDING	PRIOR	CURRENT	FUTURE	TOTAL																														
State	\$344,100	\$91,760	\$22,940	\$458,800																														
ST-Fed.	\$2,655,900	\$708,240	\$177,060	\$3,541,200																														
Local	0	0	0	0																														
L-Fed.	0	0	0	0																														
TOTAL	\$3,000,000	\$800,000	\$200,000	\$4,000,000																														
2 \$68,700,000 Los Angeles County Metropolitan Transportation Authority LACMTA 07-Los Angeles Senate: 17,19-30,32 Assembly: 36,38-61	Bus Procurement Project Purchase 518 buses for LACMTA's on going Accelerated Bus Procurement program.	B000BA 07-9819 RIP / 00-01 \$0 \$0 \$0 \$68,700,000	2000-01 101-0042 101-0890 30.10.070.626	- \$68,700,000 \$68,700,000																														
	<table> <tr> <th>FUNDING</th><th>PRIOR</th><th>CURRENT</th><th>FUTURE</th><th>TOTAL</th></tr> <tr> <td>State</td><td>0</td><td>0</td><td>0</td><td>0</td></tr> <tr> <td>ST-Fed.</td><td>\$69,000,000</td><td>\$68,700,000</td><td>\$13,400,000</td><td>\$151,100,000</td></tr> <tr> <td>Local</td><td>\$44,800,000</td><td>\$23,200,000</td><td>\$34,600,000</td><td>\$102,600,000</td></tr> <tr> <td>L-Fed.</td><td>\$205,300,000</td><td>\$109,000,000</td><td>\$249,200,000</td><td>\$563,500,000</td></tr> <tr> <td>TOTAL</td><td>\$319,100,000</td><td>\$200,900,000</td><td>\$297,200,000</td><td>\$817,200,000</td></tr> </table>	FUNDING	PRIOR	CURRENT	FUTURE	TOTAL	State	0	0	0	0	ST-Fed.	\$69,000,000	\$68,700,000	\$13,400,000	\$151,100,000	Local	\$44,800,000	\$23,200,000	\$34,600,000	\$102,600,000	L-Fed.	\$205,300,000	\$109,000,000	\$249,200,000	\$563,500,000	TOTAL	\$319,100,000	\$200,900,000	\$297,200,000	\$817,200,000			
FUNDING	PRIOR	CURRENT	FUTURE	TOTAL																														
State	0	0	0	0																														
ST-Fed.	\$69,000,000	\$68,700,000	\$13,400,000	\$151,100,000																														
Local	\$44,800,000	\$23,200,000	\$34,600,000	\$102,600,000																														
L-Fed.	\$205,300,000	\$109,000,000	\$249,200,000	\$563,500,000																														
TOTAL	\$319,100,000	\$200,900,000	\$297,200,000	\$817,200,000																														
3 \$610,000 Southern California Regional Rail Authority SANBAG 08-San Bernardino Senate: 24 Assembly: 49	San Bernardino Line Sidings Rail Project Construct one new siding and upgrade one existing siding on Metrolink's San Bernardino Line near Los Angeles. (Concurrent STIP Amendment 98S-140.)	T861SA 08-0001 RIP / 00-01 \$0 \$0 \$0 \$610,000	2000-01 101-0042 101-0890 30.10.070.625	\$610,000 -\$610,000 \$610,000																														
	<table> <tr> <th>FUNDING</th><th>PRIOR</th><th>CURRENT</th><th>FUTURE</th><th>TOTAL</th></tr> <tr> <td>State</td><td>0</td><td>\$610,000</td><td>0</td><td>\$610,000</td></tr> <tr> <td>ST-Fed.</td><td>0</td><td>0</td><td>0</td><td>0</td></tr> <tr> <td>Local</td><td>0</td><td>\$3,523,000</td><td>0</td><td>\$3,523,000</td></tr> <tr> <td>L-Fed.</td><td>0</td><td>\$2,951,000</td><td>0</td><td>\$2,951,000</td></tr> <tr> <td>TOTAL</td><td>0</td><td>\$7,084,000</td><td>0</td><td>\$7,084,000</td></tr> </table>	FUNDING	PRIOR	CURRENT	FUTURE	TOTAL	State	0	\$610,000	0	\$610,000	ST-Fed.	0	0	0	0	Local	0	\$3,523,000	0	\$3,523,000	L-Fed.	0	\$2,951,000	0	\$2,951,000	TOTAL	0	\$7,084,000	0	\$7,084,000			
FUNDING	PRIOR	CURRENT	FUTURE	TOTAL																														
State	0	\$610,000	0	\$610,000																														
ST-Fed.	0	0	0	0																														
Local	0	\$3,523,000	0	\$3,523,000																														
L-Fed.	0	\$2,951,000	0	\$2,951,000																														
TOTAL	0	\$7,084,000	0	\$7,084,000																														

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative District	Location Project Description Project Funding	EA Dist-PPNO Program / Year Programmed: PA&ED PS&E R/W CONST	Budget Year Item # Program Code	Allocation Amount State Federal Total Amount																				
2.6a(2) State Transportation Improvement Program (STIP) Intercity Rail Project																								
Resolution MFP-00-02																								
1 \$750,000 CALTRANS SBCAG 75-Santa Barbara Senate: 35 Assembly: 18	Santa Barbara Crossovers Pacific Surfliner Corridor (Formerly San Diegan Corridor) Install track crossover near Montecito Street.	R717SA 75-9870 IIP / 00-01 \$0 \$0 \$0 \$750,000	2000-01 301-0042 30.20.020.070	\$750,000 \$750,000																				
	<table> <tr> <th>FUNDING</th><th>PRIOR</th><th>CURRENT</th><th>FUTURE</th><th>TOTAL</th></tr> <tr> <td>State</td><td>0</td><td>\$750,000</td><td>0</td><td>\$750,000</td></tr> <tr> <td>AMTRAK</td><td>0</td><td>\$250,000</td><td>0</td><td>\$250,000</td></tr> <tr> <td>TOTAL</td><td>0</td><td>\$1,000,000</td><td>0</td><td>\$1,000,000</td></tr> </table>	FUNDING	PRIOR	CURRENT	FUTURE	TOTAL	State	0	\$750,000	0	\$750,000	AMTRAK	0	\$250,000	0	\$250,000	TOTAL	0	\$1,000,000	0	\$1,000,000			
FUNDING	PRIOR	CURRENT	FUTURE	TOTAL																				
State	0	\$750,000	0	\$750,000																				
AMTRAK	0	\$250,000	0	\$250,000																				
TOTAL	0	\$1,000,000	0	\$1,000,000																				

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative District	Location Project Description Project Funding	EA Dist-PPNO Program / Year Programmed: PA&ED PS&E R/W CONST	Budget Year Item # Program Code	Allocation Amount State Federal Total Amount
--	--	---	---------------------------------------	--

2.6 Mass Transportation Financial Matters

2.6a(3) Local State Transportation Improvement Program (STIP) Rail/Transit Projects						Resolution	MFP-00-03
2 \$376,000 Livermore Amador Valley Transportation Authority MTC 04-Alameda Senate: 7 Assembly: 15	Operations Facility Expansion Project Purchase right-of-way for the future construction of an operation expansion facility.				T854SA 04-2188 RIP / 00-01 \$0 \$0 \$376,000 \$0	2000-01 101-0042 101-0890 30.10.070.625	\$376,000 - \$376,000
	<u>FUNDING</u>	<u>PRIOR</u>	<u>CURRENT</u>	<u>FUTURE</u>	<u>TOTAL</u>		
	State	0	\$376,000	0	\$376,000		
	ST-Fed.	0	0	0	0		
	Local	0	\$874,000	0	\$874,000		
	L-Fed.	0	0	0	0		
	TOTAL	0	\$1,250,000	0	\$1,250,000		

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative District	Location Project Description Project Funding	EA Dist-PPNO Program / Year PA# Prgm'd Amt	Fund Program Code	Allocation Amount																				
2.6b(1) Local Proposition 116 Rail Program Project			Resolution BFP-00-01																					
1 \$2,914,000 South Lake Tahoe, City of El Dorado LTC 03-El Dorado Senate: 1 Assembly: 4	Park Avenue Intermodal Station Right of way acquisition and preconstruction activities for a transit terminal, access road and parking facility at the California/Nevada State border.	T8636A 03-1213 P116R/00-01 PA-99-18 99647	P116 30.10.070.000	\$2,914,000																				
	<table><tr><td>FUNDING</td><td>PRIOR</td><td>CURRENT</td><td>FUTURE</td><td>TOTAL</td></tr><tr><td>State</td><td>\$350,000</td><td>\$2,914,000</td><td>\$3,736,000</td><td>\$7,000,000</td></tr><tr><td>Local</td><td>\$1,857,000</td><td>0</td><td>\$1,391,000</td><td>\$3,248,000</td></tr><tr><td>TOTAL</td><td>\$2,207,000</td><td>\$2,914,000</td><td>\$5,127,000</td><td>\$10,248,000</td></tr></table>	FUNDING	PRIOR	CURRENT	FUTURE	TOTAL	State	\$350,000	\$2,914,000	\$3,736,000	\$7,000,000	Local	\$1,857,000	0	\$1,391,000	\$3,248,000	TOTAL	\$2,207,000	\$2,914,000	\$5,127,000	\$10,248,000			
FUNDING	PRIOR	CURRENT	FUTURE	TOTAL																				
State	\$350,000	\$2,914,000	\$3,736,000	\$7,000,000																				
Local	\$1,857,000	0	\$1,391,000	\$3,248,000																				
TOTAL	\$2,207,000	\$2,914,000	\$5,127,000	\$10,248,000																				
		\$6,650,000		\$2,914,000 (partial)																				

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative District	Project Title Project Description Funding Summary	EA Dist-PPNO Program / Year PA#: PUC Code Prgm'd Amt	Fund Program Code	Allocation Amount																				
2.6b(3) Local Proposition 116 Non-Urban County Program Projects			Resolution BFP-00-02																					
1 \$231,316 Tehama, County of Tehama LTC 02-Tehama Senate: 4 Assembly: 2	Purchase Transit Buses Combine with STIP funds to purchase three 25-35 passenger accessible transit vehicles. (Related STIP Amendment 98S-144 under 2.1a, and Concurrent PA Amendment under 2.1d.)	T8536A 02-2509 P116NT/00-01 PA-PENDING 99628	P116 30.10.070.000	\$231,316																				
	<table><tr><td>FUNDING</td><td>PRIOR</td><td>CURRENT</td><td>FUTURE</td><td>TOTAL</td></tr><tr><td>State</td><td>0</td><td>\$231,316</td><td>\$268,000</td><td>\$499,316</td></tr><tr><td>Local</td><td>0</td><td>0</td><td>0</td><td>0</td></tr><tr><td>TOTAL</td><td>0</td><td>\$231,316</td><td>\$268,000</td><td>\$499,316</td></tr></table>	FUNDING	PRIOR	CURRENT	FUTURE	TOTAL	State	0	\$231,316	\$268,000	\$499,316	Local	0	0	0	0	TOTAL	0	\$231,316	\$268,000	\$499,316	\$231,316		\$231,316
FUNDING	PRIOR	CURRENT	FUTURE	TOTAL																				
State	0	\$231,316	\$268,000	\$499,316																				
Local	0	0	0	0																				
TOTAL	0	\$231,316	\$268,000	\$499,316																				
2 \$185,172 Tuolumne County and Cities Area Planning Council Tuolumne COG 10-Tuolumne Senate: 12 Assembly: 25	Ferretti Road Pedestrian Facility Construct pedestrian facilities along one side of Ferretti Road from Bisordi Street to Pine Mountain Drive.	T8566A 10-6618 P116NS/00-01 PA-00-16 99628	P116 30.10.070.000	\$185,172																				
	<table><tr><td>FUNDING</td><td>PRIOR</td><td>CURRENT</td><td>FUTURE</td><td>TOTAL</td></tr><tr><td>State</td><td>0</td><td>\$185,172</td><td>0</td><td>\$185,172</td></tr><tr><td>Local</td><td>0</td><td>\$15,848</td><td>0</td><td>\$15,848</td></tr><tr><td>TOTAL</td><td>0</td><td>\$201,020</td><td>0</td><td>\$201,020</td></tr></table>	FUNDING	PRIOR	CURRENT	FUTURE	TOTAL	State	0	\$185,172	0	\$185,172	Local	0	\$15,848	0	\$15,848	TOTAL	0	\$201,020	0	\$201,020	\$185,172		\$185,172
FUNDING	PRIOR	CURRENT	FUTURE	TOTAL																				
State	0	\$185,172	0	\$185,172																				
Local	0	\$15,848	0	\$15,848																				
TOTAL	0	\$201,020	0	\$201,020																				
3 \$364,500 Tuolumne County and Cities Area Planning Council Tuolumne COG 10-Tuolumne Senate: 12 Assembly: 25	Jamestown Pedestrian Facility Construct pedestrian facility from Jamestown Elementary School to the Mother Lode West Subdivision.	T8556A 10-6617 P116NS/00-01 PA-00-16 99628	P116 30.10.070.000	\$364,500																				
	<table><tr><td>FUNDING</td><td>PRIOR</td><td>CURRENT</td><td>FUTURE</td><td>TOTAL</td></tr><tr><td>State</td><td>0</td><td>\$364,500</td><td>0</td><td>\$364,500</td></tr><tr><td>Local</td><td>0</td><td>\$72,500</td><td>0</td><td>\$72,500</td></tr><tr><td>TOTAL</td><td>0</td><td>\$437,000</td><td>0</td><td>\$437,000</td></tr></table>	FUNDING	PRIOR	CURRENT	FUTURE	TOTAL	State	0	\$364,500	0	\$364,500	Local	0	\$72,500	0	\$72,500	TOTAL	0	\$437,000	0	\$437,000	\$364,500		\$364,500
FUNDING	PRIOR	CURRENT	FUTURE	TOTAL																				
State	0	\$364,500	0	\$364,500																				
Local	0	\$72,500	0	\$72,500																				
TOTAL	0	\$437,000	0	\$437,000																				